



**THE YOUTH JUNCTION INCORPORATED**  
**ABN: 53035141146**  
**STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2024**

		12 months	12 months
		ended	ended
	Note	30-Jun-24	30-Jun-23
		\$	\$
<b>Revenue and other income</b>			
Grants received	3	1,578,390	1,668,778
Other revenue	4	843,093	751,393
		2,421,483	2,420,171
<b>Less: Expenses</b>			
Depreciation expense	5	-12,232	-183,989
Employee benefits expense		-2,020,404	-1,928,761
Occupancy expense		-63,186	-62,375
Building repairs and maintenance expenses		-2,611	-1,858
Advertising expenses		-357	-1,441
Cleaning expenses		-30,166	-29,900
Gas and electricity expense		-32,988	-26,192
Telephone and IT expense		-70,930	-65,158
Consultancy expense		-24,888	-2,438
Other expenses		-80,804	-252,425
		-2,338,566	-2,554,537
<b>Surplus/(Deficit) before income tax expense</b>		82,917	-134,366
<b>Other comprehensive surplus/(deficit) for the year</b>			-
<b>Total comprehensive surplus/(deficit)</b>		82,917	-134,366

**THANK YOU TO OUR SPONSORS & SUPPORTERS**

