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THE YOUTH JUNCTION INC.

# ANNUAL REPORT

2017/2018

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VISY CARES HUB, 80B  
HARVESTER ROAD, SUNSHINE

## OUR MISSION

The Youth Junction Inc. creates opportunities for young people to build resilience and enable them to make a positive contribution to society.

### Activities available to young people at the Visy Cares Hub:

Barista training	Anger management therapy
Barber program	Respectful Relationship workshops
Cooking workshop	Legal workshops
Music production workshops	Soccer program

The Visy Cares Hub is a thriving youth service support facility and proudly occupied by the following services:

The Youth Junction Inc.  
 YSAS (Youth Support & Advocacy Service)  
 CMY (Centre for Multi-Cultural Youth)  
 Reclink  
 Heads Together (Acquired Brain Injury)  
 YouthNow  
 Inclusion Melbourne  
 WestJustice  
 Melbourne City Mission  
 Hester Hornbrook Academy  
 Headspace  
 Orygen Youth Research  
 Centrelink (visiting service)

# 25,255

young people

accessed the Visy Cares Hub over the past year

The Youth Junction Inc. programs and areas of focus include:

### YOUTH COMMUNITY & LAW PROGRAM

Works with young people from a diverse range of cultural backgrounds mostly living in the Western suburbs of Melbourne. Referrals are received from magistrates court.

### NW-YLP

Funded by the Department of Education & Training to the North-West consortium of organisations including TYJInc. YouthNow, Centre for Multicultural Youth and Melton City Council to address risk-taking and offending behaviour of young people aged 17-25 years, by implementing protective factors relating to education, employment and training across Melton, Wyndham and Brimbank.

### Y.U.P (YOUTH UMBRELLA PROJECT)

The program addresses recidivism and offending behaviour of young people aged 12-24 years who have had contact with, or have a demonstrated risk of becoming involved in the criminal justice system.

### P.A.R.T.Y (Prevent Alcohol and Risk-related Trauma in Youth)

Pre-sentence program developed in 2010 for young adults aged 18-25 years who have been referred by the Sunshine and Werribee Magistrates Court and is provided by TYJInc. in partnership with Magistrates Court of Sunshine, Werribee & Broadmeadows, Royal Melbourne Hospital and VicPol over 3-days including a pre-PARTY session, full day workshop at Royal Melbourne Hospital and post-PARTY session to prepare reports for court.

## THANKS TO OUR SUPPORTERS AND SPONSORS

WE CANNOT DO IT WITHOUT YOU



### THE YOUTH JUNCTION INCORPORATED

#### STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 OCTOBER 2018

	Note	2018 \$	2017 \$
<b>Revenue and other income</b>			
Grant received	3	671,777	424,791
Other revenue	3	547,087	510,063
		<u>1,218,864</u>	<u>934,854</u>
<b>Less: Expenses</b>			
Depreciation expense	4	(312,509)	(309,976)
Employee benefits expense	4	(813,122)	(523,370)
Occupancy expense		(36,502)	(30,735)
Advertising expense		(2,704)	
Building repairs and maintenance expense		(3,124)	(3,913)
Cleaning expense		(30,004)	(30,000)
Gas and electricity expense		(39,410)	(27,732)
Telephone and IT expense		(41,445)	(63,712)
Consultancy expense		(63,050)	(25,000)
Other expenses		(86,078)	(56,065)
		<u>(1,427,948)</u>	<u>(1,070,503)</u>
Deficit before income tax expense		(209,084)	(135,649)
Other comprehensive surplus/ (deficit) for the year			
<b>Total comprehensive deficit</b>		<u>(209,084)</u>	<u>(135,649)</u>