

# ANNUAL REPORT

2018/2019



VISY CARES HUB, 80B HARVESTER ROAD SUNSHINE VIC 3020

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## About Us:

The Youth Junction Inc. in 2005 secured the last remaining building of the H.V McKay Harvester Factory site in Sunshine. The 'bulk store' was refurbished and revitalised to create the Visy Cares Hub which is a co-located, one stop shop. The Hub comprises of 12 essential and well networked not-for-profit youth services with 20 programs that respond to the needs of disadvantaged young people aged between 12-25 years.

The Youth Junction Inc. has three primary roles within the community as project lead of the Visy Cares Hub, facilitator of collaborative practice across youth services and designer and developer of youth specific programs.



A not-for-profit organisation, providing a one-stop-shop of support services to young people aged between 12-25 years including case management, education, training, legal, mental health and recreational programs.



### GET IN TOUCH

Find out more or download the referral form  
Visit [www.youthjunctioninc.net.au](http://www.youthjunctioninc.net.au)  
Email us at [info@youthjunctioninc.net.au](mailto:info@youthjunctioninc.net.au)

## Mission:

The Youth Junction Inc. creates opportunities for young people to build resilience and enable them to make a positive contribution to society.

## Programs:

NW-YLP (North West Youth Learning Pathways Program) - Education, employment and training program for young people aged between 17-25 years. Consortium of organisations including The Youth Junction Inc. as lead, Youth Now, Centre for Multi-Cultural Youth and Melton City Council.

## Programs:

Y.C.L.P (Youth Community & Law Program) - participants of the program are aged between 18-25 years who have been referred directly by the magistrates court to receive support and interventions from The Youth Junction Inc.



## Programs:

P.A.R.T.Y (Prevent Alcohol and Risk-Related Trauma in Youth) - a group program for up to 45 young people aged between 18-25 years involved in the criminal justice system. Provides the opportunity to participate in workshops involving Victoria Police, Royal Melbourne Hospital and Judy Lazarus Transition Centre.

## Programs:

Y.U.P (Youth Umbrella Project) - Crime prevention partnership project lead by The Youth Junction Inc. and involving a diverse range of partner providers. The program operates under a case management framework and focuses on early intervention and prevention of at risk and criminal activity.

## THANKS TO OUR SUPPORTERS AND SPONSORS

WE CANNOT DO IT WITHOUT YOU



### THE YOUTH JUNCTION INCORPORATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 OCTOBER 2019

	Note	2019 \$	2018 \$
<b>Revenue and other income</b>			
Grants received	3	1,084,449	671,777
Other revenue	4	<u>588,692</u>	<u>547,087</u>
		<u>1,673,141</u>	<u>1,218,864</u>
<b>Less: Expenses</b>			
Depreciation expense	5	(333,234)	(312,509)
Employee benefits expense	5	(1,107,873)	(813,122)
Occupancy expense		(29,487)	(36,502)
Building repairs and maintenance expense		(622)	(3,124)
Advertising expense		(2,646)	(2,704)
Cleaning expense		(30,387)	(30,004)
Gas and electricity expense		(31,729)	(39,410)
Telephone and IT expense		(85,932)	(41,445)
Consultancy expense		(9,527)	(63,050)
Other expenses		<u>(119,644)</u>	<u>(86,078)</u>
		<u>(1,751,081)</u>	<u>(1,427,948)</u>
<b>Deficit before income tax expense</b>		(77,940)	(209,084)
<b>Other comprehensive surplus / (deficit) for the year</b>		-	-
<b>Total comprehensive deficit</b>		<u>(77,940)</u>	<u>(209,084)</u>